

Kadaltilla

Park Lands Authority



Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

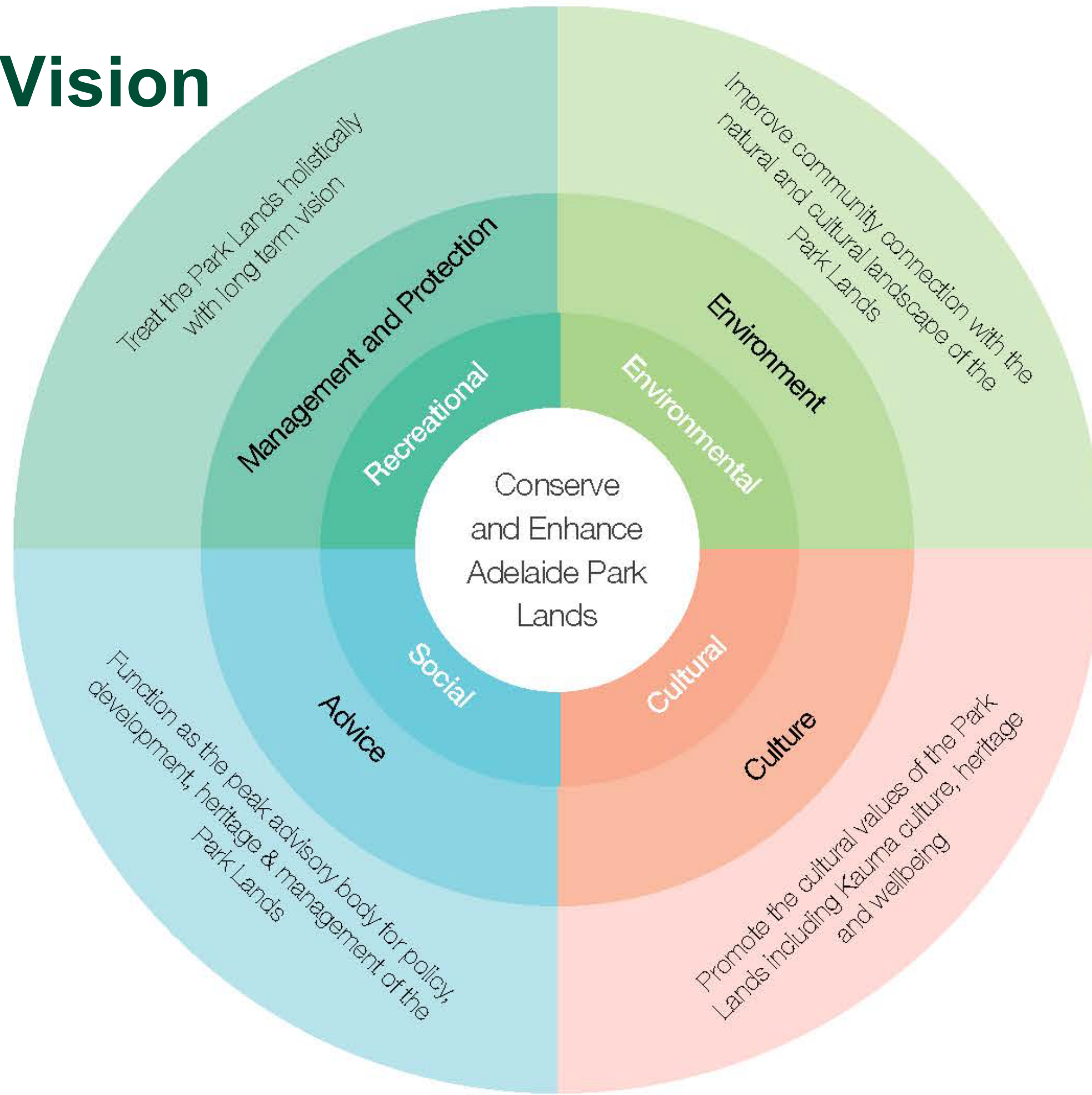
The Adelaide Park Lands Authority is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that the Authority delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context the Authority is established by Statute to undertake in accordance with the powers conferred by this Charter, the Functions of the Authority as set out at section 9 of the Park Lands Act.



Vision



Key Highlights

January to March 2022

- Draft 2022-23 Kadaltilla / Park Lands Authority Business Plan and Budget prepared
- Review of 2021 Community Forum Consultation Results
- Workshop of Kadaltilla Board members on alignment with, and discharge of functions, in accordance with the *Adelaide Park Lands Act 2005*
- Launch of the Kadaltilla / Park Lands Authority SharePoint Portal



Strategic Plan 2020-2025

Key Actions January to March 2022

Culture

- 1.4 Host an annual community forum
 - Review of 2021 Community Forum Consultation Results

Environment

- 2.4 Increase the accessibility of information
 - Launch of the Kadaltilla / Park Lands Authority SharePoint Portal

Management and Protection

- 3.3 Review the City of Adelaide Community Management Plans (CLMPs) and State Government Management Plans
 - Support for review of the CLMPs Targets and Measures

Advice

- 4.1 Provide advice on plans, projects and policies for the Adelaide Park Lands



Advice to Council

January to March 2022

- Review of Targets and Measures for Adelaide Park Lands Community Land Management Plans
- Support for development of a new Landscape Concept Plan for Victoria Park / Pakapakanthi (Park 16) and engagement
- Advice on the acknowledgement and celebration of the history and heritage of Victoria Park / Pakapakanthi (Park 16) (not heritage listing of the Adelaide Motor Sport Street Circuit)
- Support for the draft 2022/2023 Kadaltilla / Park Lands Authority Annual Business Plan and Budget
- Receipt of the Consultation Report – Kadaltilla / Park Lands Authority Community Forum 23 October 2021
- Support for revising the City of Adelaide Street Numbering Policy subject to no impact to heritage value of the Park Lands



2021-2022 Business Plan & Budget

January to March 2022

Performance Measures Achieved

- Appointments to the Board based on skills and expertise set out in Part 2, Division 2, Section 6 of the *Adelaide Park Lands Act 2005*
- Monies are received and expended according to the provisions of the Authority's Charter
- The Local Government Mutual Liability Scheme insures the Authority



Budget Position

July 2021 to March 2022

\$'000	Revised Budget	Full Year Forecast	Forecast Variance
Income	83	83	0
Expenditure	83	83	0



Upcoming Quarter

- **Adoption of a new Kadaltilla / Park Lands Authority logo**
- **Continue comprehensive review of Adelaide Park Lands Management Strategy, including:**
 - Creation of an engagement report
 - Commence engagement
 - Undertake Committee briefing
 - Perform a Park Lands site tour
- **Creation of a Kadaltilla Strategic Risk Register**
- **Review updated Community Land Management Plan**



Thank You.



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Park Lands
Authority